

New Harmony Valley Special Service
DISTRICT

2006-2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of New Harmony Valley Special Service Dist. for the fiscal year ending Dec 31, 2007, as approved and adopted by resolution on Dec 20, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

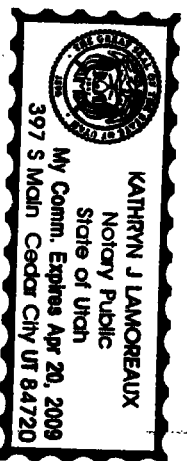
was held on December 20 2006

Subscribed and sworn to this 18

day of January, 2007

Kathryn J Lamoreaux

(Notary Public)



Signed Kathryn J Lamoreaux
Budget Officer

**NEW HARMONY VALLEY SPECIAL SERVICE
DISTRICT**

BUDGET

FOR YEAR ENDED DEC 31, 2006

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES	2005	2006	2007			
Taxes: Property	59,311.62	64,614.58	56,230.00			
Grants & Donations	4,457.50	24,985.79				
Impact Fee	41,700.00	27,000.00	13,000.00			
Charges for Services	31,736.69					
Interest Income	513.53	425.25				
Other: Reimbursements & Refunds		251.41				
Other Financing Sources:						
Sale of Assets	850		5,000.00			
Pass thru Revenue						
TOTAL REVENUES	138,569.43	117,277.03	74,230.00			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	24,580.22	26,609.84	27,900.00			
Depreciation						
Capital Outlay	71,056.62	60,402.19	28,330.00			
Debt Service	42,932.50	30,265.00	13,000.00			
Other: Pass thru Expense			5,000.00			
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES	138,569.34	117,277.03	74,230.00			

INCOME OR (LOSS)